

**U.S. DEPARTMENT OF ENERGY**  
**Facilities Information Management System (FIMS)**  
**REQUEST FOR CHANGE\***  
**Chg. Req. #06-14**

**REQUESTER NAME:** JOHN BAUCKMAN

**DATE:** 03/22/06

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**AFFILIATION (CK ONE):**

DOE/  
NNSA

OTHER  
FED

**CONTRACTOR NAME:**

**PROPOSED CHANGE:**

Add two additional data fields to assist in managing, reporting and justifying the mission dependency designation of a facility. The two proposed fields would be:

**1.) MISSION DEPENDENT PROGRAM OFFICE - FOR EXAMPLE:**

NNSA proposes to use this field to provide an improved link between facilities budgets and the predominant Program Office that uses the facility. To make this linkage NNSA proposes the following office designations be valid inputs:

NA-10 - Defense Programs (DP)  
NA-20 - Defense Nuclear Nonproliferation (NN)  
NA-30 - Naval Reactors (NR)  
NA-40 - Emergency Operations (EO)  
NA-60 – Office of the Administrator (NA)  
NA-70 - Defense Nuclear Security (DNS)  
Department of Homeland Security (DHS)  
Department of Defense (DOD)  
Other Federal Office (OFO)

Ideally, we would like these as a “pick list” to include “other” and “not applicable” as allowable choices. Some NNSA Offices have not been identified as they are unlikely to be the predominate program of record using a facilities. For example, NA-50 is not included.

NNSA would urge other DOE Offices to develop and adopt a similar categorization for their Program Offices such that the information is tracked consistently across DOE. At a minimum, if other DOE offices do not adopt a similar structure, NNSA would also like DOE Office level Information available as valid picks to assist NNSA sites linking the mission dependency of facilities to other DOE programs that are on NNSA sites. The minimum valid inputs would be:

Office of Science (SC)  
Office of Environmental Management (EM)  
Office of Legacy Management (LM)

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**MAIL COMPLETED FORM TO:**

JOLIE MACIER  
FERMI NATIONAL ACCELERATOR LABORATORY  
KIRK ROAD AND PINE STREET  
BATAVIA, IL 60510-0500  
PHONE (630) 840-2353 FAX (630) 840-4980

**OR DOWNLOAD FORM FROM:**

**FIMS WEB PAGE:** <http://fims.hr.doe.gov/downloads.htm>  
**COMPLETE FORM AND E-MAIL TO:** [jrmacier@fnal.gov](mailto:jrmacier@fnal.gov)

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Office of Nuclear Science & Technology (NE)  
Office of Energy Efficiency & Renewal Energy (EERE)  
Civilian Radioactive Waste Management (RW)

**2.) MISSION DEPENDENT PROGRAM - FOR EXAMPLE:**

NNSA proposes to use this field to provide an improved link between facilities budgets and the specific program use of facilities. To make this linkage NNSA proposes that the Department "GPRA unit" concept (from Government Performance and Results Act) be utilized to identify the predominant program activity that makes use of a specific facility. The GRPA Units that NNSA would like included are as follows:

- NA-10 – Directed Stockpile Work
- NA-10 – Science Campaign
- NA-10 – Engineering Campaign
- NA-10 – Inertial Confinement Fusion and High Yield Campaign
- NA-10 – Advanced Simulation and Computing Campaign
- NA-10 – Pit Manufacturing and Certification Campaign
- NA-10 – Readiness Campaign
- NA-10 – Secure Transportation Asset
- NA-10 – Readiness in Technical Base and Facilities
- NA-20 – Nonproliferation and Verification R&D
- NA-20 – Highly Enriched Uranium (HEU) Transparency Implementation
- NA-20 – Elimination of Weapons-Grade Plutonium Production
- NA-20 – Nonproliferation and International Security
- NA-20 – Global Initiatives for Proliferation Prevention
- NA-20 – International Nuclear Materials Protection and Cooperation
- NA-20 – Fissile Materials Disposition
- NA-20 – Global Threat Reduction Initiative
- NA-30 – Naval Reactors
- NA-40 – Nuclear Weapons Incident Response
- NA-60 – Office of the Administrator
- NA-70 – Safeguards and Security

Some GRPA Units are not provided as they are HQ support in nature and it would be highly unlikely that they would be principal program owner for a facility. For example, NA-50 elements are not identified. Ideally, we would like these as a "pick list" to include "other" and "not applicable" as allowable choices.

NNSA would urge other Offices develop and adopt a similar categorization for their programs based on GPRA Units such that the information is tracked consistently across DOE.

Note: We reviewed the possibility of using other existing FIMS fields, rather than adding new fields, but informal feedback from OECM and the FIMS support team determined that those

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fields would not be appropriate for the above program definitions. Other fields considered were:

Headquarters Program Description, HQ Program Office, Landlord Funding Program, Funding Program, Occupant Name, Program Office and Using Organization.

**JUSTIFICATION:**

NNSA needs this information to improve management and visibility of facility and infrastructure linkages to NNSA programs. The proper management of that information will better inform NNSA HQ program offices on facility related costs and ensure continued programmatic support of missions.

**DATA SOURCE: FIELD OPS/ADMIN. OR BUILDING MANAGER**

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PLEASE DO NOT TYPE BELOW THIS LINE

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**REMARKS (REVIEWERS, PLEASE ADD YOUR SIGNATURE AND DATE):**

FAC APPROVED, 5/1/06

THE FAC ACTION IS NOT UNANIMOUS & INCLUDES THE FOLLOWING COMMENTS:

1. IT IS UNCLEAR HOW TO POPULATE DATA FOR FACILITIES RETURNED TO THE INSTITUTION (BASED ON THE EXAMPLE IN THE REQUEST); NOT SURE WHICH SELECTION CHOICE WOULD APPLY, OTHER THAN "OTHER" OR "NOT APPLICABLE"; EACH OF THESE SELECTIONS MUST BE DEFINED.
2. AS REQUESTED, THE FAC PREFERS THAT THIS FIELD BE OPTIONAL; WHILE A POTENTIAL USE FOR LM WAS MENTIONED, A REVIEW BY SC CONCLUDES THAT THEY HAVE NEITHER A PLANNING OR MANAGEMENT NEED FOR EITHER DATA FIELD. THE SC REVIEW FURTHER CONCLUDES THAT THE EFFORT REQUIRED TO POPULATE THESE FIELDS AS WELL AS THE POTENTIAL MISINTERPRETATIONS OUTWEIGHS THE POTENTIAL BENEFIT PROVIDED BY THIS DATA.

FDDC APPROVED, 06/22/06. ONLY THE SECOND REQUESTED DATA ELEMENT, MISSION DEPENDENT PROGRAM, WILL BE IMPLEMENTED. THIS FIELD WILL BE REQUIRED FOR ALL NNSA SITES AND OPTIONAL FOR ALL OTHER PROGRAMS.

IMPLEMENTATION DATE: 06/28/06 FIMS v1.10

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